

# THE OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880



## APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CB915

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: North Bend CODE # 061 - 56182

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 9 / 30 / 94

CONTACT: William R. McCormick PHONE # (513) 721-5500

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Shady Lane-River Road Intersection Improvement

### SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County
- ☐ 2. City
- ☐ 3. Township
- ☒ 4. Village
- ☐ 5. Water/Sanitary District  
(Section 6119 O.R.C.)

### FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 247,500
- ☐ 2. Loan \$ \_\_\_\_\_
- ☐ 3. Loan Assistance \$ \_\_\_\_\_
- MBE SET-ASIDE OFFERED
- Construction \$ \_\_\_\_\_
- Procurement \$ \_\_\_\_\_

### PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
- ☐ 2. Bridge/Culvert
- ☐ 3. Water Supply
- ☐ 4. Wastewater
- ☐ 5. Solid Waste
- ☐ 6. Stormwater

TOTAL PROJECT COST: \$ 275,000 FUNDING REQUESTED: \$ 247,500

### DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 247,500.00

LOAN ASSISTANCE: \$ \_\_\_\_\_

LOAN: \$ \_\_\_\_\_

% TERM: \_\_\_\_\_ yrs. (Attach Loan Supplement)

(Check Only 1)

- ☒ State Capital Improvement Program
- ☐ Local Transportation Improvements Program
- ☐ Small Government Program

### DISTRICT MBE SET-ASIDE:

Construction \$ \_\_\_\_\_  
Procurement \$ \_\_\_\_\_

### FOR OPWC USE ONLY

PROJECT NUMBER: C \_\_\_\_\_ / C \_\_\_\_\_

Local Participation \_\_\_\_\_ %

OPWC Participation \_\_\_\_\_ %

Project Release Date: \_\_\_\_\_

OPWC Approval: \_\_\_\_\_

APPROVED FUNDING: \$ \_\_\_\_\_

Loan Interest Rate: \_\_\_\_\_ %

Loan Term: \_\_\_\_\_ years

Maturity Date: \_\_\_\_\_

Date Approved: \_\_\_\_\_

## 1.0 PROJECT FINANCIAL INFORMATION

### 1.1 PROJECT ESTIMATED COSTS:

(Round to Nearest Dollar)

- a.) Project Engineering Costs:
1. Preliminary Engineering \$\_\_\_\_\_ .00
  2. Final Design \$\_\_\_\_\_ .00
  3. Other Engineer Services \* \$\_\_\_\_\_ .00
  - Supervision \$\_\_\_\_\_ .00
  - Miscellaneous \$\_\_\_\_\_ .00
- b.) Acquisition Expenses:
1. Land \$\_\_\_\_\_ .00
  2. Right-of-Way \$\_\_\_\_\_ .00
- c.) Construction Costs: \$ 275,000.00
- d.) Equipment Purchased Directly: \$\_\_\_\_\_ .00
- e.) Other Direct Expenses: \$\_\_\_\_\_ .00
- f.) Contingencies: \$\_\_\_\_\_ .00
- g.) TOTAL ESTIMATED COSTS: \$ 275,000.00

MBE \$	Force Account \$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

### 1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

- |                                 |              | %     |
|---------------------------------|--------------|-------|
| a.) Local In-Kind Contributions | \$_____ .00  | _____ |
| b.) Local Public Revenues       | \$_____ .00  | _____ |
| c.) Local Private Revenues      | \$_____ .00  | _____ |
| d.) Other Public Revenues       |              |       |
| 1. ODOT PID# _____              | \$_____ .00  | _____ |
| 2. EPA/OWDA                     | \$_____ .00  | _____ |
| 3. OTHER (MRF)                  | \$ 27,500.00 | 10    |

SUB TOTAL LOCAL RESOURCES: \$ 27,500.00 10

- |                    |               |       |
|--------------------|---------------|-------|
| e.) OPWC Funds     |               |       |
| 1. Grant           | \$ 247,500.00 | 90    |
| 2. Loan            | \$_____ .00   | _____ |
| 3. Loan Assistance | \$_____ .00   | _____ |

SUB TOTAL OPWC RESOURCES: \$ 247,500.00 90

f.) TOTAL FINANCIAL RESOURCES: \$ 275,000.00 100%

\*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

### 1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

## 2.0 PROJECT INFORMATION

**IMPORTANT:** If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Shady Lane-River Road Intersection Improvement

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a.) SPECIFIC LOCATION:

Project is located in the Village of North Bend. The project limits are the intersection of Shady Lane and River Road and Shady Lane from the intersection north to the corporation line. Please see the attached map.

PROJECT ZIP CODE: 45052

b.) PROJECT COMPONENTS:

- 1.) Realign curve and intersection.
- 2.) Resurface with asphaltic concrete.
- 3.) Grading as necessary.
- 4.) Seeding and mulching as necessary.

c.) PHYSICAL DIMENSIONS / CHARACTERISTICS:

The current facility needs to be realigned to accomodate a smooth transition as well as improved the sight distance for drivers at the intersection. The width of the roadway is 20'. The length of the proposed project is 1000 LF.

d.) DESIGN SERVICE CAPACITY:

**IMPORTANT:** Detail shall be included regarding current service capacity vs proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallon per household. Attach current rate ordinance.

The current ADT is 1500. The facility will not be expanded as a result of this project.

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life: 20 Years.

Attach Registered Professional Engineer's statement, with original seal and signature certifying the project's useful life indicated above and estimated cost.

### 3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$	275,000.00	100 %
State Funds Requested for Repair and Replacement	\$	247,50.00	90 %

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$		0 %
State Funds Requested for New and Expansion	\$		0 %

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the Total Project Costs.)

### 4.0 PROJECT SCHEDULE:\*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	5 / 15 / 94	1 / 31 / 95
4.2 Bid Advertisement:	11 / 15 / 95	12 / 15 / 95
4.3 Construction:	3 / 15 / 96	12 / 31 / 96

\* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

### 5.0 APPLICANT INFORMATION:

#### 5.1 CHIEF EXECUTIVE

OFFICER	Shirley Smith
TITLE	Mayor
STREET	21 Taylor Avenue
CITY/ZIP	North Bend, Ohio 45052
PHONE	(513) 941 - 0610
FAX	(513) 941 - 1143

#### 5.2 CHIEF FINANCIAL

OFFICER	Regina Dilley
TITLE	Clerk
STREET	21 Taylor Avenue
CITY/ZIP	North Bend, Ohio 45052
PHONE	(513) 941 - 0610
FAX	(513) 941 - 1143

941-4065

#### 5.3 PROJECT MANAGER

TITLE	William R. McCormick
STREET	Village Engineer
CITY/ZIP	2021 Auburn Avenue
PHONE	Cincinnati, Ohio 45219
FAX	(513) 721 - 5500
	(513) 721 - 0607

## 6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

X A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)

X A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)

X A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)

     A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)

X Capital Improvements Report: (Required by 164 O.R.C. on standard form)

X A: Attached.

     B: Report/Update Filed with the Commission within the last twelve months.

     Floodplain Management Permit: Required if project is in 100 year floodplain. See Instructions.

X Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

## 7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement on this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

Shirley Smith, Mayor, Village of North Bend

Certifying Representative (Type or Print Name and Title)

Shirley A. Smith Sep. 26, 94  
Signature Date Signed

PROJECT : SHADY LANE-RIVER ROAD INTERSECTION IMPROVEMENT  
ENG. EST.: \$275,000.00

REF ITEM NO NO.		DESCRIPTION	UNIT	QUANT	ENGINEER'S ESTIMATE	
					UNIT	TOTAL
1	201	CLEARING AND GRUBBING	LS	1	2000.00	2000.00
2	202	PAVEMENT REMOVED	SY	20000	3.00	60000.00
3	251	FULL DEPTH PAVEMENT REPAIR	SY	2000	30.00	60000.00
4	251	PARTIAL DEPTH PAVEMENT REPAIR	SY	2000	25.00	50000.00
5	402	ASPHALT CONCRETE, AC-20	CY	750	65.00	48750.00
6	404	ASPHALT CONCRETE, AC-20	CY	500	65.00	32500.00
7	614	MAINTAINING TRAFFIC	LS	1	13000.00	13000.00
8	659	SEEDING AND MULCHING	SY	500	3.00	1500.00
9	SPL	UTILITY RELOCATION	LS	1	4750.00	4750.00
10	SPL	PAVEMENT MARKINGS	LS	1	2500.00	2500.00

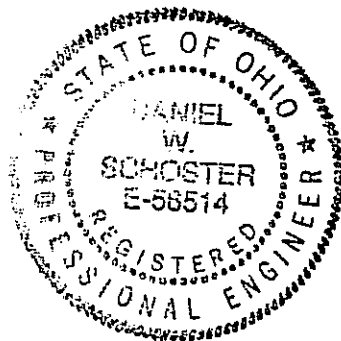
TOTAL ESTIMATED COST

\$275,000.00

I HEREBY CERTIFY THIS TO BE AN ACCURATE ESTIMATE OF THE PROPOSED PROJECT.  
THE USEFUL LIFE OF THIS PROJECT IS 20 YEARS.



Daniel W. Schoster, P.E.

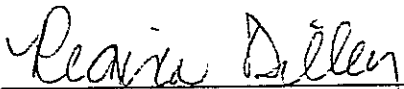


# VILLAGE OF NORTH BEND

21 Taylor Avenue  
North Bend, Ohio 45052  
(513) 941-0610

## STATUS OF FUNDS REPORT

The Village of North Bend has applied for \$27,500 from the Municipal Road Fund as its participation in the Shady Lane - River Road Intersection Improvement Project.

  
\_\_\_\_\_  
Regina Dilley, Clerk  
Village of North Bend

# County of Hamilton

WILLIAM W. BRAYSHAW, P.E.-P.S. COUNTY ENGINEER

700 COUNTY ADMINISTRATION BUILDING

138 EAST COURT STREET

CINCINNATI, OHIO 45202-1258

PHONE (513) 632-8523

FAX (513) 723-9748

January 25, 1995

Mr. Laurence W. Bicking, Director  
Ohio Public Works Commission  
65 East State Street, Suite 312  
Columbus, Ohio 43215

Attention: Cathy Concilla, Program Representative

Dear Cathy:

This is to confirm that \$27,500.00 will be available for the Village of North Bend for the Shady Lane/River Road Intersection Improvement project that is being funded through the Ohio Public Works Commission. These funds will be appropriated from the Municipal Road Fund.

If you have any questions, please call Joe Cottrill, District 2 Liaison Officer at (513) 632-8540.

Sincerely,

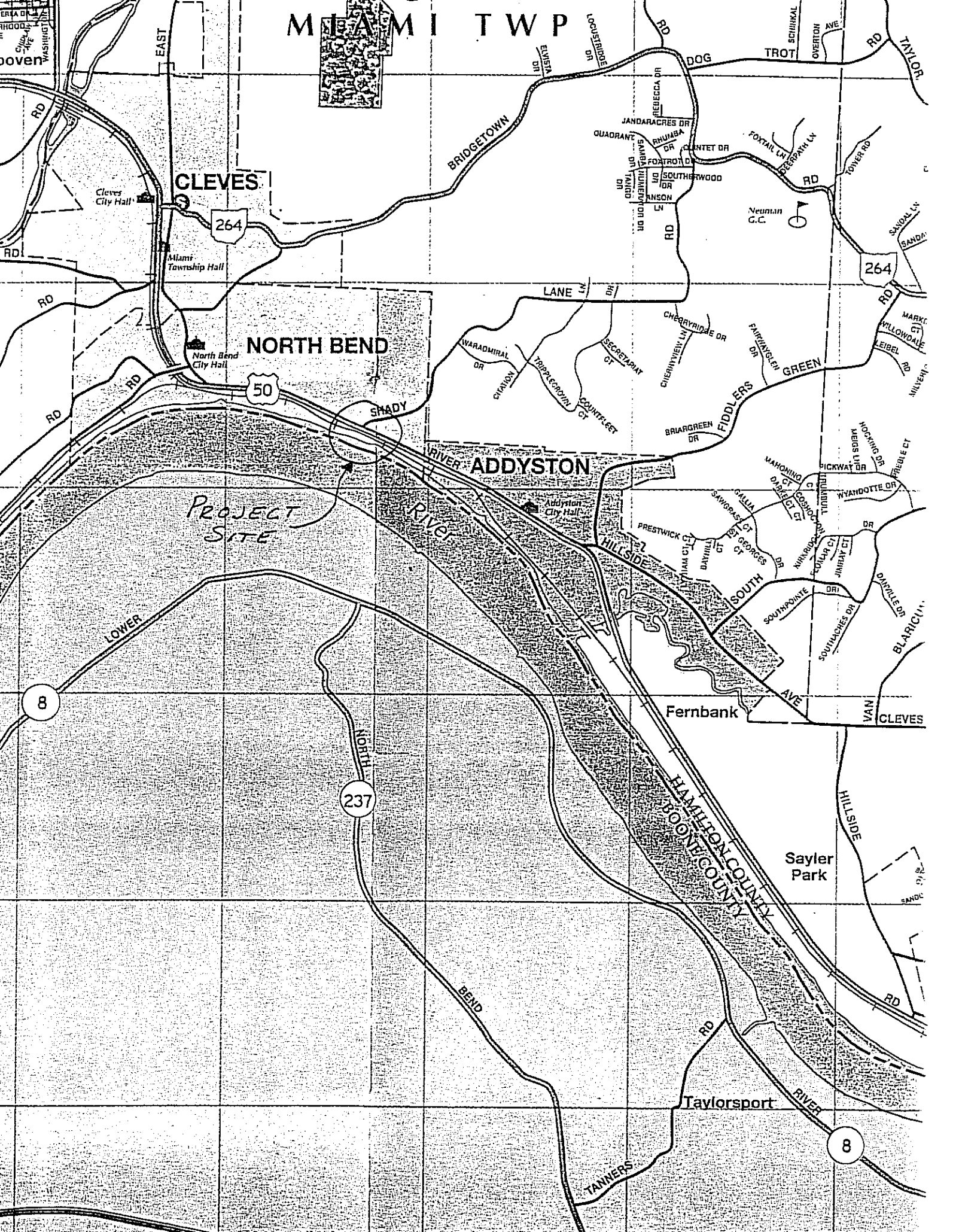


WILLIAM W. BRAYSHAW, P.E., P.S.  
HAMILTON COUNTY ENGINEER

WWB/jdc

cc: file





PROJECT APPLICATION - MUNICIPAL ROAD FUND

INSTRUCTIONS: Use one form for each project.  
Assign priority to projects.  
The application cost estimate shall be prepared:  
By the Municipality's Engineer, or a registered Engineer of the  
Municipality's choosing.  
Submit before August 1.

- (1) Municipality Village of North Bend
- (2) Road Name Shady Lane/River Road Intersection & Repaving
- (3) Project Limits Shady Lane/River Road Intersection - Corporation Line
- (4) Project Priority #1
- (5) Present Roadway Data:
- (a) Pav't Width 20' (b) R/W Width 50-60' (c) Curb Type
- (d) Type Surface asphalt (e) Type Base asphalt (f) Shldr. Type grass
- (g) Shldr. Width N/A (h) Year Last Resurfaced N/A
- (6) Present condition of project area: List deficiencies and reasons for improvement.

Alignment of Shady Lane/River Road will be corrected. Significant increase in traffic is anticipated with Aston Oaks Subdivision.

... .. statement of work to be done: Include width and

Subdivision Name: North Bend, Village

Project Name/Description	Funding Code(s)	Status Active (Complete)	Total Cost	Two Year Effort		Five Year Plan			
				19 92	19 93	19 94	19 95	19 96	19 97 19 98
					Funded			Planned	

[illegible]

City or  
Village of North Bend  
Hamilton County, Ohio  
(Date) August 9, 1993

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:  
The following Budget year beginning January 1, 19\_\_\_\_, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed Regina Dilley  
Title Clerk Treasurer

### SCHEDULE A

#### SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND  (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside/ Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
GOVERNMENT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL FUND					
PROPRIETARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
FIDUCIARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS					

FUND NAME: GENERAL FUND  
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 Actual (2)	For 19 Actual (3)	Current Year Estimated for 19 (4)	Budget Year Estimated for 19 (5)
<b>REVENUES</b>				
Local Taxes				
General Property Tax — Real Estate	53,460	62,000	53,500	53,600
Tangible Personal Property Tax	19,227	9,000	19,000	19,100
Municipal Income Tax				
Other Local Taxes		25		
Total Local Taxes	72,687	71,025	72,500	72,700
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	13,523	19,000	15,000	15,300
Estate Tax	24,357			
Cigarette Tax	19	150	50	65
Licence Tax	18		25	25
Liquor and Beer Permits		1,000	25	25
Gasoline Tax				
Library and Local Government Support Fund		1,400		
Property Tax Allocation			5,000	5,000
Other State Shared Taxes and Permits	4,746			
Total State Shared Taxes and Permits	42,663	21,550	20,100	20,415
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid				
Total Intergovernmental Revenues				
Special Assessments				
Charges for Services	44,944			
Fines, Licenses, and Permits	133,099	125,000	144,000	146,800
Miscellaneous	3,090	1,200	3,000	3,100
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers				
Advances				
Other Sources				
<b>TOTAL REVENUE</b>	<b>256,033</b>	<b>218,775</b>	<b>239,600</b>	<b>243,015</b>

FUND NAME: GENERAL FUND  
 FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

## EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <sup>91</sup> Actual (2)	For 19 <sup>92</sup> Actual (3)	Current Year Estimated for 19 <sup>92</sup> (4)	Budget Year Estimated for 19 <sup>94</sup> (5)
<b>EXPENDITURES</b>				
Security of Persons and Property	101,126	105,000	101,000	102,000
Personal Services				
Travel Transportation				
Contractual Services	6,000	10,000	6,000	6,500
Supplies and Materials	31,210	35,000	32,000	32,500
Capital Outlay				
Total Security of Persons and Property	138,336	150,000	139,000	140,500
Public Health Services	434	500	450	465
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Public Health Services	434	500	450	465
Leisure Time Activities				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Leisure Time Activities				
Community Environment				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Community Environment				
Basic Utility Services				
Personal Services				
Travel Transportation				
Contractual Services	4348	5000	4500	4600
Supplies and Materials				
Capital Outlay				
Total Basic Utility Services	4348	5000	4500	4600

FUND NAME: GENERAL FUND  
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

5  
EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <sup>91</sup> Actual (2)	For 19 <sup>92</sup> Actual (3)	Current Year Estimated for 19 <sup>93</sup> (4)	Budget Year Estimated for 19 <sup>94</sup> (5)
Transportation				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials				
Capital Outlay				
Total Transportations				
General Government				
Personal Services -	31,526	33,000	31,500	32,000
Travel Transportation				
Contractual Services	5000	3000	3000	3000
Supplies and Materials	37,588	23,000	30,150	30,300
Capital Outlay				
Total General Government	74,114	59,000	64,650	65,300
Debt Service				
Redemption of Principal				
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers -	17,000	18,000	18,000	18,000
Advances				
Contingencies				
Other Uses of Funds	15,750	14,000	13,000	13,400
Total Other Uses of Funds	32,750	32,000	31,000	31,400
TOTAL EXPENDITURES	249,982	241,550	239,600	242,265
Revenues over/(under) Expenditures		(22,775)		
Beginning Unencumbered Balance	*30,831	*		
Ending Cash Fund Balance	44,529	22,688		
Estimated Encumbrances (outstanding at year end)	5500	—		
Estimated Ending Unencumbered Fund Balance	39,029	22,688		

\*Use Cash Balance

6  
 FUND NAME: Bond Retirement Fund  
 FUND TYPE/CLASSIFICATION: Fire Truck

EXHIBIT II

produce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 19 <sup>91</sup> Actual (2)	For 19 <sup>92</sup> Actual (3)	Current Year Estimated for 19 <sup>93</sup> (4)	Budget Year Estimated for 19 <sup>94</sup> (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Local Taxes	15,634	12,000	12,000	12,000
TOTAL REVENUE	15,634	12,000	12,000	12,000
EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Identify each program and object code at the same level shown on Exhibit I)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Principle	7,000	7,000	7,000	7,000
Interest	2234	2550	2000	800
Auditor / Treas. Fees	3947	125	3000	3000
10% Rollback		630		
Homestead		100		
TOTAL EXPENDITURES	13,181	10510	12,000	10,800
Revenues Over (Under) Expenditures				
Beginning Unencumbered Fund Balance				
Use Actual Cash Balance in Col. 2 and 3)				
Ending Cash Fund Balance				
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance				



FUND TYPE/CLASSIFICATION: \_\_\_\_\_

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 19 <sup>91</sup> Actual (2)	For 19 <sup>92</sup> Actual (3)	Current Year Estimated for 19 <sup>93</sup> (4)	Budget Year Estimated for 19 <sup>94</sup> (5)
REVENUE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
LOCAL TAXES	7128	5340	7000	7000
TOTAL REVENUE	7128	5340	7000	7000
EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(Identify each program and object code at the same level shown on Exhibit I)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	6992	5340	7000	7000
TOTAL EXPENDITURES	6992	5340	7000	7000
Revenues Over (Under) Expenditures				
Beginning Unencumbered Fund Balance				
(Use Actual Cash Balance in Col. 2 and 3)				
Ending Cash Fund Balance				
Estimated Encumbrances (outstanding at end of year)				
Estimated Ending Unencumbered Fund Balance				

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 11/1/94	Budget Year Estimated Receipt 94	Total Available For Expenditures 94	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/ 93
				Personal Services	Other	Total	
GOVERNMENTAL: SPECIAL SERVICE:	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
ST MTA	600	32,000	32,600	29,000	3,000	32,000	600
ST Hwy	300	1500	1800	1400	—	1400	400
PERMISSIVE	200	5500	5700	—	5200	5400	300
TOTAL SPECIAL REVENUE FUNDS	1100	39,000	40,100	30,400	5700	38,800	1300
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
N/A							
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CETA	—	10,000	10,000	7500	2500	10,000	—
TOTAL CAPITAL PROJECTS	—	10,000	10,000	7500	2500	10,000	—

Shady Lane



Multiple Types of Cracking



Pavement Deterioration



Pothole & Irregular  
Pavement Edge



Shady Lane - U.S. 50 Intersection



Multiple Types of Cracking  
Pavement Separation is Beginning

## ADDITIONAL SUPPORT INFORMATION

For Program Year 1995 (July 1, 1995 through June 30, 1996), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed \_\_\_\_\_

Poor X

Fair \_\_\_\_\_

Good \_\_\_\_\_

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The existing intersection is a hazard to drivers as the sight distance is inadequate and the approach to River Road is not properly aligned to give the driver a good view of oncoming traffic. Shady Lane is rough and needs resurfaced. Potholes are common in winter months and the pavement has alligator cracking.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1995) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

4 weeks/months (Circle one)

Are preliminary plans or engineering completed? Yes No

Are detailed construction plans completed? Yes No

Are all right-of-way and easements acquired?\* Yes No N/A

\*Please answer the following if applicable:

No. of parcels needed for project: one Of these, how

many are Takes \_\_\_\_\_, Temporary \_\_\_\_\_, Permanent \_\_\_\_\_

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed? Yes No N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 6-8 weeks/months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

This project will increase safety by giving motorists adequate sight distance and will decrease the chances of accidents. Drainage will be improved and the risk of icing in winter months will decrease.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	_____
MRF	<u>  X  </u>	OWDA	_____	CDBG	_____
Other	_____				

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1994 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

  10   %

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban \_\_\_\_\_ Partial Ban \_\_\_\_\_ No Ban   X  

Will the ban be removed after the project is completed?

Yes \_\_\_\_\_ No \_\_\_\_\_

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

ADT = 1,500 x 1.2 = 1,800 users per day

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?

Yes   X   No       

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

River Road is a major highway in Hamilton County and connects several jurisdictions. Shady Lane is one of only a few north-south roads in this area of Hamilton County. Many people in the immediate area depend on these two roads for access to other parts of the county.

- 9) For expansion projects, please provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS            Proposed LOS           

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

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# STATE CAPITAL IMPROVEMENT PROGRAM

## ROUND NO. 9

PROGRAM YEAR 1995 PROJECT SELECTION CRITERIA - JULY 1, 1995 TO JUNE 30, 1996

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

June 27, 1994

JURISDICTION/AGENCY: NORTH BEND

NAME OF PROJECT: SHADY LANE- RIVER ROAD INTERSECTION

TOTAL POINTS FOR THIS PROJECT: 48 RATING TEAM NO. 1

NO. OF  
POINTS

- 10 1) If SCIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)
- 10 Points - Will be under contract by December 31, 1995
  - 5 Points - Will be under contract by March 30, 1996
  - 0 Points - Will not be under contract by March 30, 1996

- 16 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.

- 20 Points - Poor Condition  
16 Points -  
12 Points - Fair to Poor Condition  
8 Points -  
4 Points - Fair Condition

POOR SIGHT DIST.  
ROADWAY IS  
BAD - MANY  
RUTS, POTHOLES ETC.

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for SCIP funding.

3

- 3) If the project is built, what will be its effect on the facility's serviceability?

INT. WILL  
BE WIDENED.  
ROAD TO STD.  
LANE WIDTHS.

- 5 Points - Significant effect (e.g., widen to and add lanes along entire project)
- 4 Points - Moderate to significant effect
- 3 Points - Moderate effect (e.g., widen exist. lanes)
- 2 Points - Moderate to little effect
- 1 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

6

- 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

SAFETY

- 10 Points - Highly significant importance, with substantial impact on all 3 factors
- 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

8

- 5) What is the overall economic health of the jurisdiction?

- 10 Points - Poor
- 8 Points -
- 6 Points - Fair
- 4 Points -
- 2 Points - Excellent

1

- 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

- 0 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.

5 Points - Complete or significant ban  
3 Points - Partial or moderate ban  
0 Points - No ban of any kind

- 1 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.

5 Points - 10,000 or more  
4 Points - 7,500 to 9,999  
3 Points - 5,000 to 7,499  
2 Points - 2,500 to 4,999  
1 Point - 2,499 and under

1800

- 2 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.

THROUGH  
ROAD - TURNS  
INTO Co. RD.

5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)  
4 Points -  
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)  
2 Points -  
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)

- 1 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?

2 Points - Two of the above  
1 Point - One of the above  
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM  
DEFINITIONS

CRITERION 1 - ABILITY TO PROCEED

The Support Staff will assign points based on:

- 1) Engineering experience
- 2) The information on the Additional Support Information, as verified where necessary.
- 3) The applicant's past SCIP/LTIP record of successfully projecting project schedules on similar types of projects.

If a project rating on this item is reduced by the Support Staff because of a questionable schedule, and still receives funding, the submitting jurisdiction will be permitted to amend the Project Schedule accordingly.

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

Major impact - Primary water or sewer main serving an entire system

Moderate impact - Waterline or storm sewer serving only part of a system

Minimal impact - Individual waterline or storm sewer not part of a system